

General Fund Budget		
Proposed 2018-2019 Budget		
	1686.47 Students 7631 Per Pupil Foundation	1646 Students 7871 Per Pupil Foundation
	Budget Revision May	2018-2019 Beginning
	2017-2018	
Revenue		
Local	\$ 4,533,796.00	\$ 4,520,296.00
State	\$ 10,947,254.00	\$ 11,032,601.00
Federal	\$ 1,622,299.00	\$ 1,314,706.00
Transfers	\$ 4,008.00	\$ 4,008.00
Fund Balance Transfer	\$ 72,159.00	
Total Revenue	\$ 17,179,516.00	\$ 16,871,611.00
Expenditures		
Instruction	\$ 10,328,885.00	\$ 10,431,038.00
Adult Education	\$ 131,794.00	\$ 95,979.00
Support services-pupil	\$ 1,149,937.00	\$ 1,120,565.00
Support services-Instruction	\$ 759,239.00	\$ 521,145.00
Administration	\$ 1,687,426.00	\$ 1,673,535.00
Operating and Maintenance	\$ 1,164,872.00	\$ 1,241,763.00
Transportation	\$ 1,071,108.00	\$ 1,144,586.00
Support services-other	\$ 851,647.00	\$ 762,205.00
Community Services	\$ 17,900.00	\$ 5,871.00
Non-Public Schools		
Capital Acquisition/Loans		
Transfers	\$ 32,090.00	\$ 8,799.00
Total Expenditures	\$ 17,194,898.00	\$ 17,005,486.00
Fund Balance Prior Year	\$ 3,096,720.00	3009179 (Anticipated)
Revenue over Expenditures	\$ (15,382.00)	\$ (133,875.00)
Reserve Fund Balance	\$ 72,159.00	
Total Revenue over Expenditures	\$ (15,382.00)	
Anticipated Fund Balance June 30, 2018	\$ 3,009,179.00	