

Gladwin Community Schools

General Fund 2011-2012	Beginning Budget	October 2011 Approved Budget	February 13, 2012 Approved Budget Adjustments
Local	\$4,236,796.00	\$4,355,477.00	\$4,352,661.00
State	\$9,404,159.00	\$9,343,401.00	\$9,518,336.00
Federal	\$1,560,680.00	\$1,395,209.00	\$1,543,137.00
Transfers	\$90,000.00	\$90,000.00	\$0.00
Fund Balance Transfer	\$277,945.00	\$277,945.00	\$50,000.00
Total Revenue	\$15,569,580.00	\$15,462,032.00	\$15,464,134.00
Instruction	\$10,059,602.00	\$9,642,454.00	\$9,508,770.00
Adult Education		\$0.00	
Support services-pupil	\$861,768.00	\$842,129.00	\$967,113.00
Support services-Instruction	\$313,705.00	\$699,714.00	\$654,296.00
Administration	\$1,869,154.00	\$1,866,487.00	\$1,741,871.00
Operating and Maintenance	\$906,307.00	\$877,088.00	\$899,876.00
Transportation	\$1,015,531.00	\$1,012,772.00	\$1,081,544.00
Support services-other	\$501,293.00	\$474,811.00	\$552,607.00
Community Services	\$12,620.00	\$12,620.00	\$18,732.00
Non-Public Schools	\$0.00	\$0.00	
Capital Acquisition/Loans	\$22,063.00	\$7,400.00	\$9,240.00
Transfers	\$7,537.00	\$1,840.00	\$2,364.00
Total Expenditures	\$15,569,580.00	\$15,437,315.00	\$15,436,413.00
Revenue over Expenditures	\$0.00	\$24,717.00	\$27,721.00