

General Fund 2015-2016 Budget	Approved Budget 2015-16	Approved Budget Changes September 2015	Current Budget February 2016	Final Budget June 2016
<b>Revenue</b>				
Local	\$ 4,406,989.00	\$ 4,406,989.00	\$ 4,544,557.00	\$ 4,575,395.00
State	\$ 10,008,743.00	\$ 10,034,596.00	\$ 10,232,428.00	\$ 10,333,636.00
Federal	\$ 1,308,635.00	\$ 1,231,005.00	\$ 1,523,588.00	\$ 1,539,569.00
Transfers	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ -
Fund Balance Transfer				
<b>Total Revenue</b>	<b>\$ 15,740,367.00</b>	<b>\$ 15,688,590.00</b>	<b>\$16,316,573.00</b>	<b>\$16,448,600.00</b>
<b>Expenditures</b>				
Instruction	\$ 9,715,025.00	\$ 9,639,370.00	\$ 9,868,596.00	\$ 9,849,942.00
Adult Education	\$ 145,039.00	\$ 141,270.00	\$ 142,111.00	\$ 120,505.00
Support services-pupil	\$ 1,006,277.00	\$ 1,026,276.00	\$ 1,112,401.00	\$ 1,128,912.00
Support services-Instruction	\$ 524,134.00	\$ 456,510.00	\$ 544,911.00	\$ 583,019.00
Administration	\$ 1,518,505.00	\$ 1,580,815.00	\$ 1,636,465.00	\$ 1,601,111.00
Operating and Maintenance	\$ 996,363.00	\$ 994,517.00	\$ 1,019,950.00	\$ 1,023,809.00
Transportation	\$ 993,584.00	\$ 1,002,806.00	\$ 1,010,893.00	\$ 913,741.00
Support services-other	\$ 723,436.00	\$ 693,518.00	\$ 704,496.00	\$ 701,496.00
Community Services	\$ 13,083.00	\$ 16,180.00	\$ 24,004.00	\$ 25,204.00
Non-Public Schools				\$ -
Capital Acquisition/Loans				\$ -
Transfers	\$ 13,500.00	\$ 5,472.00	\$ 35,650.00	\$ 37,919.00
<b>Total Expenditures</b>	<b>\$ 15,648,946.00</b>	<b>\$ 15,556,734.00</b>	<b>\$ 16,099,477.00</b>	<b>\$ 15,985,658.00</b>
Fund Balance Prior Year				\$ 2,107,547.00
Revenue over Expenditures	\$ 91,421.00	\$ 131,856.00	\$ 217,096.00	\$ 462,942.00
<b>Fund Balance June 2016</b>				<b>\$ 2,570,489.00</b>