

General Fund Budget			
Proposed 2019-2020 Budget	2018-2019	2019-2020	
	1677 Students 7871 Per Pupil Foundation Budget Revision #1	Student Count 1639.7 Foundation 7871	
	Revision #1	19-20 Beginning Budget	
Revenue			
Local	\$ 4,608,576.00	\$ 4,547,003.43	
State	\$ 11,268,897.00	\$ 10,766,497.80	
Federal	\$ 1,790,623.00	\$ 1,303,862.40	
Transfers	\$ 4,008.00	\$ 4,008.00	
Fund Balance Transfer			
Total Revenue	\$ 17,672,104.00	\$ 16,621,371.63	
Expenditures			
Instruction	\$ 10,236,808.00	\$ 10,040,646.00	
Adult Education	\$ 93,251.00	\$ -	
Support services-pupil	\$ 1,214,789.00	\$ 1,186,211.00	
Support services-Instruction	\$ 899,156.00	\$ 574,473.00	
Administration	\$ 1,684,701.00	\$ 1,692,307.00	
Operating and Maintenance	\$ 1,253,186.00	\$ 1,235,415.54	
Transportation	\$ 1,186,741.00	\$ 1,188,670.76	
Support services-other	\$ 803,968.00	\$ 793,257.00	
Community Services	\$ 22,383.00	\$ 3,446.00	
Non-Public Schools		\$ -	
Capital Acquisition/Loans	\$ 59,000.00		
Transfers	\$ 34,524.00	\$ 5,064.00	
Total Expenditures	\$ 17,488,507.00	\$ 16,719,490.30	
Fund Balance Prior Year	\$ 3,583,836.00		
Revenue over Expenditures	\$ 183,597.00	\$ (98,118.67)	
Reserve Fund Balance	\$ -		
Anticipated Fund Balance			
June 30, 2019	\$ 3,767,433.00		