

General Fund  
2014-2015 Proposed Budget

Proposed  
Budget \*

**Revenue**

Local	\$4,472,909.00
State	\$9,849,753.00
Federal	\$1,364,841.00
Transfers	\$0.00
Fund Balance Transfer	\$291,559.00
Total Revenue	\$15,979,062.00

**Expenditures**

Instruction	\$10,061,321.00
Adult Education	\$153,190.00
Support services-pupil	\$1,061,592.00
Support services-Instruction	\$528,624.00
Administration	\$1,666,223.00
Operating and Maintenance	\$922,390.00
Transportation	\$916,324.00
Support services-other	\$634,300.00
Community Services	\$20,842.00
Non-Public Schools	
Capital Acquisition/Loans	
Transfers	\$14,256.00
Total Expenditures	\$15,979,062.00

Revenue over Expenditures \$0.00

Projected Fund Balance June 30, 2014 \$2,200,117.00  
Projected Fund Balance June 30, 2015 \$2,032,873.00

\* This budget is constantly evolving as we plan for the 2014-15 school year