

General Fund 2013-2014 Budget	Approved 2013-14 Budget	Proposed Budget Amendments
Revenue		
Local	\$4,502,413.00	\$4,502,413.00
State	\$10,044,241.00	\$10,769,633.00
Federal	\$1,487,960.00	\$1,446,664.00
Transfers	\$0.00	\$0.00
Fund Balance Transfer	\$0.00	\$0.00
Total Revenue	\$16,034,614.00	\$16,718,710.00
Expenditures		
Instruction	\$9,918,179.00	\$10,336,538.00
Adult Education	\$152,987.00	\$152,987.00
Support services-pupil	\$1,156,699.00	\$1,111,637.00
Support services-Instruction Administration	\$447,971.00	\$487,002.00
Operating and Maintenance	\$1,776,819.00	\$1,802,464.00
Transportation	\$910,268.00	\$917,084.00
Support services-other	\$1,051,957.00	\$1,155,034.00
Community Services	\$570,875.00	\$575,512.00
Non-Public Schools	\$25,465.00	\$26,321.00
Capital Acquisition/Loans	\$0.00	
Transfers	\$0.00	
Total Expenditures	\$22,200.00	\$12,577.00
	\$16,033,420.00	\$16,577,156.00
Revenue over Expenditures	\$1,194.00	\$141,554.00