

General Fund
2014-2015 Budget

Approved
Budget
2014-15

Revenue

Local	\$4,472,909.00
State	\$9,919,587.00
Federal	\$1,364,841.00
Transfers	
Fund Balance Transfer	
Total Revenue	\$15,757,337.00

Expenditures

Instruction	\$9,870,353.00
Adult Education	\$153,190.00
Support services-pupil	\$995,782.00
Support services-Instruction	\$540,624.00
Administration	\$1,555,229.00
Operating and Maintenance	\$964,780.00
Transportation	\$910,840.00
Support services-other	\$639,934.00
Community Services	\$20,842.00
Non-Public Schools	
Capital Acquisition/Loans	
Transfers	\$14,256.00
Total Expenditures	\$15,665,830.00

Revenue over Expenditures	\$91,507.00
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