

General Fund
2015-2016 Budget

Proposed
Budget
2015-16

Revenue	
Local	\$4,406,989.00
State	\$10,046,774.00
Federal	\$1,348,635.00
Transfers	
Fund Balance Transfer	
Total Revenue	\$15,802,398.00
Expenditures	
Instruction	\$10,028,054.00
Adult Education	\$145,039.00
Support services-pupil	\$1,034,277.00
Support services-Instruction	\$529,026.00
Administration	\$1,529,265.00
Operating and Maintenance	\$1,008,363.00
Transportation	\$991,284.00
Support services-other	\$640,531.00
Community Services	\$7,303.00
Non-Public Schools	
Capital Acquisition/Loans	
Transfers	\$13,500.00
Total Expenditures	\$15,926,642.00
Estimated Beginning Fund Balance 2015	\$ 2,160,634.00
Revenue over Expenditures	\$ <u>(124,244.00)</u>
Estimated Ending Fund Balance 2016	\$ 2,036,390.00