



General Fund

Budget 2014-15

Approved
Budget
2014-15

Final
Budget
2014-15

Revenue

Local	\$4,472,909.00	\$4,506,391.00
State	\$9,919,587.00	\$10,472,411.00
Federal	\$1,364,841.00	\$1,537,253.00
Transfers		\$17,009.00
Fund Balance Transfer		
Total Revenue	\$15,757,337.00	\$16,533,064.00

Expenditures

Instruction	\$9,870,353.00	\$10,360,855.00
Adult Education	\$153,190.00	\$136,702.00
Support services-pupil	\$995,782.00	\$1,082,638.00
Support services-Instruction	\$540,624.00	\$537,445.00
Administration	\$1,555,229.00	\$1,656,833.00
Operating and Maintenance	\$964,780.00	\$1,045,943.00
Transportation	\$910,840.00	\$1,010,710.00
Support services-other	\$639,934.00	\$767,730.00
Community Services	\$20,842.00	\$18,462.00
Non-Public Schools		
Capital Acquisition/Loans		
Transfers	\$14,256.00	\$17,614.00
Total Expenditures	\$15,665,830.00	\$16,634,932.00

Revenue over Expenditures **\$91,507.00** **-\$101,868.00**

Anticipated Fund Balance \$2,041,627.00 \$1,848,252.00