

General Fund 2015-2016 Budget	Approved Budget 2015-16	Approved September Adjustments
Revenue		
Local	\$4,406,989.00	\$ 4,406,989.00
State	\$10,008,743.00	\$ 10,034,596.00
Federal	\$1,308,635.00	\$ 1,231,005.00
Transfers	\$16,000.00	\$ 16,000.00
Fund Balance Transfer		
Total Revenue	\$15,740,367.00	\$ 15,688,590.00
Expenditures		
Instruction	\$9,715,025.00	\$ 9,639,370.00
Adult Education	\$145,039.00	\$ 141,270.00
Support services-pupil	\$1,006,277.00	\$ 1,026,276.00
Support services-Instruction	\$524,134.00	\$ 456,510.00
Administration	\$1,518,505.00	\$ 1,580,815.00
Operating and Maintenance	\$996,363.00	\$ 994,517.00
Transportation	\$993,584.00	\$ 1,002,806.00
Support services-other	\$723,436.00	\$ 693,518.00
Community Services	\$13,083.00	\$ 16,180.00
Non-Public Schools		
Capital Acquisition/Loans		
Transfers	\$13,500.00	\$ 5,472.00
Total Expenditures	\$15,648,946.00	\$ 15,556,734.00
Revenue over Expenditures	\$91,421.00	\$131,856.00
Fund Balance June 2015	\$ 2,107,531.00	
Estimated Ending Fund Balance June 20	\$ 2,198,952.00	