

General Fund Budget

Proposed 2017-2018 Budget

1644 Students 7611 Per Pupil Foundation

Beginning
2017-2018
Budget

Revenue	
	\$ 4,554,341.00
State	\$ 10,193,440.00
Federal	\$ 1,378,251.00
Transfers	\$ 16,000.00
Fund Balance Transfer	
Total Revenue	\$16,142,032.00

Expenditures	
Instruction	\$ 10,050,356.00
Adult Education	\$ 100,846.00
Support services-pupil	\$ 1,090,949.00
Support services-Instruction	\$ 592,687.00
Administration	\$ 1,594,777.00
Operating and Maintenance	\$ 1,088,062.00
Transportation	\$ 1,060,011.00
Support services-other	\$ 713,742.00
Community Services	\$ 23,268.00
Non-Public Schools	
Capital Acquisition/Loans	
Transfers	\$ 12,048.00
Total Expenditures	\$ 16,326,746.00

Fund Balance Prior Year	
Revenue over Expenditures	\$ (184,714.00)

Reserve Fund Balance
For Wireless Network

Total Revenue over Expenditures	\$ (184,714.00)
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Anticipated Fund Balance
June 30, 2018